

Project Baseline Summary Report

Data Source: **EM CDB**

Operations/Field Office: **Idaho**

Site Summary Level: **Idaho National Engineering and Environmental Laboratory**

Project **ID-WM-108 / Integrated Waste Operations Program**

Report Number: **GEN-01b**

Print Date: **3/10/2000**

HQ ID: **0572**

General Project Information

Project Description Narratives

Purpose, Scope, and Technical Approach:

Purpose: The Integrated Waste Operations (WO) Program Project Baseline Summary (PBS) function is to perform integrated Environmental Management/WO compliance and program management tasks that cannot be achieved or are not cost-effective when solely performed by each individual project. This PBS addresses the following objectives: 1) Manage all WO activities in a cost effective and fiscally responsible manner. Establish, control, and report on WO projects to meet the commitments set forth in the Settlement Agreement with the State of Idaho and the Federal Facilities Compliance Act that mandated the INEEL Site Treatment Plan. 2) Aggressively pursue Waste Management opportunities that support the objectives of the INEEL Long-Range Plan. 3) Promote efforts to inform stakeholders of mission plans and activities at the INEEL, receive stakeholder input, and gain stakeholder acceptance for Waste Management projects. 4) Provide for the assessment of programmatic compliance with applicable environmental regulations, safety and health protection, and quality (ESH&Q) and the evaluation of ecological risk assessment issues. 5) Provide an INEEL Environmental Management (EM) Integration process to ensure all INEEL EM projects are integrated, have accurate and realistic life cycle baselines and aggressively support the DOE Accelerated Cleanup mission. 6.a) Address the stakeholder concerns for independent oversight and validation. These independent oversight activities are performed in accordance with the Environmental Oversight and Monitoring Agreement by Idaho's Department of Environmental Quality. 6.b) This PBS contributes financially to the facilitation of cooperative research capabilities as required by the Presidential Executive Order D12876 written to advance development of human potential through the Historically Black Colleges and Universities/Minority Institutions (HBCU) Program. 7) Through FY 1999 only, financially contribute to the EM Compliance Reengineering initiative to obtain an \$80 million cost savings challenge that has already been incorporated into the INEEL EM Baseline.

Scope: This section of the Integrated WO Program PBS defines the scope required to address those objectives described in the purpose statement: 1) Projectize WO work and manage activities in a safe, cost effective and fiscally responsible manner - Complete all phases of projectization for all WO PBSs. Ensure comprehensive baseline stewardship by establishing and preserving the integrity of the performance measurement baseline (PMB) using strict program/project management standards including work scope prioritization, change control, funds management, and reporting. Direct, validate, and control WO Program baseline formulation, execution, and reporting. Establish control processes to maintain/control the WO baseline, configuration management, and assure overall compliance with budget formulation and project management requirements. Establish baseline work scope through integrated prioritization of all Environmental Management (EM) work and the formal budget request to Congress. Establish a work breakdown structure to reflect the WO "waste type" driven projects. Ensure each project baseline is activity based with an emphasis on waste unit operations. Report on accomplishments, issues and variances using monthly reports and formal project reviews through the Integrated Planning System 2000, the Project Tracking System, and defined performance measures (earned value, Government Performance and Requirements Act, operations efficiency, etc.). Maintain change control for any corrective action or requirements revision that causes a change to the PMB through established Contractor and DOE-ID EM Change Control Procedures and ensure the integrity of the PMB is maintained. Manage funds to optimize the utilization of the limited funding allocations. 2) Aggressively pursue Waste Management mission opportunities that support the objectives of the INEEL Long-Range Plan - Support the preparation and delivery of high quality WO related papers/posters at the Waste Operations and Spectrum Conferences to enhance the INEEL WO visibility and credibility within the DOE Complex and private sector. Implement the WO sections of the INEEL Long-Range Plan by leveraging EM core competencies (products and services) to secure new missions and business for the INEEL. Coordinate the annual update of the WO Tactical and Strategic Plan as the top-tier-guiding document. 3) Conduct communication with stakeholders - Implement the INEEL Waste Operations Program public involvement plan to assure complete, accurate, and timely two-way communications with stakeholders. Provide outplant

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Waste Operations program direct support to DOE-HQ to assist in communication and integration between DOE-HQ and Idaho. 4) Assessment of programmatic compliance to ESH&Q - Implement and provide technical assessment and review with regard to ESH&Q and risk for WO projects. Manage the High Efficiency Particulate Air (HEPA) Testing Laboratory, and the Industrial Hygiene (IH) Calibration Laboratory. 5) Integrate all INEEL Projects - Provide direction to INEEL EM Projects that ensure the development of 46 integrated and accurate PBS documents that support the DOE Accelerated Cleanup Mission. Develop and maintain all INEEL umbrella documents and schedules needed to support the Accelerated Cleanup: Paths to Closure requirements. 6) Independent oversight and monitoring and support requirements - Provide independent oversight and monitoring of INEEL operations by the State of Idaho. Maintain DOE-ID procurement of independent technical contractors to oversee, assess, and validate WO Program activities as a commitment to the stakeholders and meeting their concerns for the WO Program activities. Support HBCU to implement the Executive Order to advance the development of human potential, strengthen the capability of HBCU, provide quality education, and increase opportunities to participate in the benefit from Federal programs. Support the INEEL infrastructure by contributing financially to the State of Idaho air and water permits. 7) Compliance Reengineering (through FY 1999 only)- Identify inefficiencies and reengineer 23 EM processes to ensure that the INEEL EM work will be conducted safely and in compliance with applicable rules and regulations, and at a cost of \$80 million less than was estimated to be required by the FY 1996 Requirements/Defensible Costs Project ("Murder Boards").

Technical Approach: 1) Projectize WO work and manage activities in a safe, cost effective and fiscally responsible manner - Maintain the Waste Operation Performance Measurement Baseline using change control. Ensure changes are validated and records are maintained in an auditable fashion. Develop and maintain a program work breakdown structure, and program management plan. Establish program management systems that demonstrate financial and project stewardship. Analyze Waste Operations Program Performance data, determine performance trends, and provide monthly-earned value, performance metrics, financial, and program summary information. Ensure accurate and consistent reporting across all projects. Lead Waste Operations monthly Project Performance and Issues meetings during which issues are discussed, project status is reported, and corrective actions and strategies are evaluated. Lead Waste Operations development of multi-year budget requests including the development of multi-year plans, and support documentation such as Project Baseline Summaries. Prepare budget formulation requests and support development of the EM Integrated Priority List. Prepare performance metrics data, impact statements, and compliance driver data and analysis. Develop materials for the Corporate Forum and Peer Reviews to justify and defend the budget request needs. 2) Aggressively pursue opportunities that support the objectives of the INEEL Long-Range Plan - Provide guidance to personnel on specific topics that will best convey the INEEL WO message at the major targeted conferences and encourage co-authoring with DOE-ID counterparts. Promote new business and missions for the INEEL through a focused and integrated effort by DOE-ID and Contractor utilizing and INEEL Long-Range Plan, Market Assessments, and Business Plans to grow and sustain a long-term viable future for the Laboratory. Maintain a DOE-HQ liaison with the INEEL through on-location support to provide timely two-way responses to budgetary or congressional inquiries. Provide a single point-of-contact to coordinate and update technology needs and opportunities for WO. Maintain the "Waste Management Program Tactical and Strategic Plan" using a structured peer review process to assure optimum program benefit. 3) Consistent communication with stakeholders - Use several communication tools including regular articles in the INEEL paper; INEEL Reporter; TRU News; fact sheets; Waste Operations brochures; home pages; presentations to citizen groups; tours; media events; displays at malls and community centers; and presentations to the Citizens Advisory Board. All of these tools will focus on building stakeholder awareness of the Waste Management program, our issues and our successes. 4) Assessment of programmatic compliance to ESH&Q - Ensure compliance to ESH&Q regulations and procedures by providing technical expertise, guidance and oversight to the EM Branch. Administer the Occurrence Reporting & Processing System, prepare reports and analyze trends. Manage the Operations Security Program, Oversee input and analyze trends on noncompliance issues in the Issues Communication and Resolution Environment. Oversee the Voluntary Protection Program and participate in the Integrated Safety

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Management Program. Provide technical expertise and coordinate work activities of training specialists and record administrators to minimize duplication and assure consistency. Ensure in-town (Idaho Falls) EM personnel are in compliance with training requirements. Maintain the Industrial Hygiene (IH) Laboratory. Ensure instruments are calibrated and repaired. Maintain calibration and preventive maintenance records. Conduct semi-annual property assessments. Perform High Efficiency Particulate Air (HEPA) Testing for the M&O EM Branch. Track, record, and report test results and update the data management system. Develop/revise and implement the EM Branch Configuration Management Program and processes. Ensure consistency among design requirements, physical configuration, and facility documentation. Maintain EM Branch configuration management procedures and incorporate process improvements resulting from the Enhanced Work Planning and Integrated Safety Management initiatives. 5) Integrate all INEEL Projects - Waste Operations provides program information and financial support to the EM Integration process. EM Integration consolidates all EM activities across the INEEL. This is the integrating process for EM and provides the means to coordinate and manage the INEEL EM Program. The EM Integration process performs the following functions. Develop the EM Requirements Baseline. Manage the INEEL EM multiyear integrated priority list EM integrated schedule, and DOE Accelerated Clean-up Plan. Facilitate solutions to major EM issues. Integrate and coordinate interim reporting of execution year, planning year, and budget year. Manage the Progress Tracking System (PTS). Transition into and manage the Program Management and Control (PMC) System. 6) Independent oversight and monitoring and support requirements - Establish cooperative agreements for independent oversight and monitoring of INEEL operations with the State of Idaho. Maintain DOE-ID independent technical contractors to oversee, assess, and validate WM Program activities as a commitment to the stakeholders and meeting their concerns. Support to the HBCU to implement the Executive Order to advance the development of human potential, strengthen the capability of HBCU, provide quality education, and increase opportunities to participate in the benefit from Federal programs. Allocate proportionate funds to maintain the State of Idaho air and water permits. 7) Compliance Reengineering (through FY 1999 only)- Conducted opportunity assessments to define cost efficiency initiatives (23 were identified; each with a potential 5-to-1 benefit-to-cost ratio), redesign each process, and implement the new, more efficient processes into the INEEL EM Programs.

Project Status in FY 2006:

All WO activities will be projectized. Well-documented and controlled life-cycle baselines will be established. Mission development initiatives to promote core competencies in the areas of transuranic and mixed low-level waste will be implemented. Numerous avenues of stakeholder communication will be established in the forms of face-to-face, electronic, and paper formats. An EM requirements baseline and integrated schedule will be developed and maintained. Required budget formulation/prioritization and other Accelerated Cleanup: Paths to Closure requirements will be completed and documented. Assessments of ESH&Q activities will be performed regularly and recorded. Independent oversight of INEEL WO operations will be performed. All identified Compliance Reengineering projects resulting in efficiencies will implemented by the end of FY 1998 (some final cleanup work being carried over to FY 1999).

The Integrated WO Program PBS scope is needed for continued support to WO and EM projects. It will be performed through FY 2006 then transferring in FY 2007 to PBS ID-WM-107, Long-Term Treatment/Storage/Disposal. The magnitude of these activities will be reduced in proportion to the need of the remaining projects.

Post-2006 Project Scope:

There is no scope in this Project Baseline Summary beyond FY 2006. All continuing activities transfer to ID-WM-107, Long-Term Treatment/Storage/Disposal.

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Project End State

By FY 1999, Compliance Reengineering will have implemented reengineered processes within the INEEL EM Programs. All other Integrated WO Program scope will continue as described in the above section through FY 2006; then transfer to PBS ID-WM-107, Long-Term Treatment/Storage/Disposal.

Cost Baseline Comments:

A bottoms-up cost approach was taken for this PBS. Each activity was individually estimated. The detailed cost elements support specific activities required to fully accomplish scope to the regulatory compliance baseline. The activities and costs were reviewed by M&O WO management (most recently in September 1998) and then by an internal DOE-ID review (most recently in October 1998). The most recent baseline reflects the scope to be accomplished under the final FY 1999 appropriation and all required outyear compliance scope.

Projectization for all WO work was completed in FY 1998 and projects were implemented in FY 1999. The cost estimates are based on FY 1999 dollars with escalation of 2.7% in FY 2000, and 2.1% applied annually on a compound basis for the outyears.

Safety & Health Hazards:

For the majority of work activities in this project, workers are not exposed to hazards outside the normal office environment. As such, most of the work activities pose no significant hazards. No hazards to the public or the environment will result from the workscope in this PBS. No chemical or radioactive material is managed through this PBS.

Safety & Health Work Performance:

The resources necessary to accomplish the work safely are provided through the Site Health and Safety Program requirements (procedures implementing the Integrated Safety Management Program, Voluntary Protection Program, and work authorization). The activities are primarily performed in the city of Idaho Falls thus falling under the purview of the environment, safety, and health management systems of the Idaho Falls facilities and the city of Idaho Falls including: emergency management, fire safety, industrial hygiene, occupation medicine, occupational safety, safeguards and security, and performance oversight. The facility E,S,&H functions are funded outside of the ID-WM-108 PBS. There are no unfunded E,S,&H resource requirements and no appreciable change in those requirements is anticipated. Assessment activities within this PBS provide the resources necessary to assure work is performed safely in accordance with DOE and Company procedures. Industrial Safety and Health Technicians ensure that all INEEL Industrial Hygiene (IH) equipment is calibrated to required manufacturer standards and Management and Operating Contractor procedures. They also perform equipment preventive maintenance and maintain IH equipment calibration records. Industrial Safety and Health Technicians provide a High Efficiency Particulate Air (HEPA) testing program for the INEEL and perform in-place HEPA filter testing at Waste Operations facilities in order to protect personnel and the environment. Various Safety training courses are provided to WO personnel (e.g., INEEL Site Access, ES&H Access and Radiological Worker). Employee training records (including VPP) and Individual Training Plans are maintained, and employee safety training is scheduled. Additional S&H resources are provided for VPP activities and the VPP Safety Committee; the Occurrence Reporting Process System (ORPS) reporting and performance of occurrence report investigations, oversight of EM ES&H and nuclear safety issues, periodic safety assessments/reviews, tracking and trending of safety concerns and issues on Issues Communication and Resolution Environment (ICARE) and Issues Management Electronic Database (IMED), compliance officer oversight, configuration management activities and oversight, distribution of lessons learned, and interface on safety issues/activities.

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PBS Comments:

WO Technical and Regulatory Projects - - A decrease in the funding level for these activities would have significant impacts. The DOE is required to prepare and implement treatment plans for mixed waste inventories. If STP management and/or mixed waste treatment support activities are not funded at the levels requested, the INEEL will be out of compliance with the Federal Facilities Compliance Act (FFCA), which could result in fines and penalties assessed from the regulatory agencies. The success of the privatization activities tie directly to the completion of milestones identified in the Settlement Agreement with the State of Idaho. Past use of off-site treatment facilities has effectively supplemented on-site treatment to reduce INEEL's LLW backlog. WERF LLW treatment operations will cease at the end of FY 2003. Therefore, all treatment of INEEL LLW will be performed off-site starting in FY 2004. To provide protection of the worker, public, and environment, material containment during transportation is crucial. A decreased budget for packaging and transportation would increase risk and the INEEL would be out of compliance with applicable rules and regulations.

WO Projects Integration - The activities in this project provide the means to efficiently perform scope required by all projects. The consolidated, coordinated approach defined in this PBS offers efficiencies that could not otherwise be obtained, and a level of standardized data quality needed for consistent PBSs. If funding were cut for this work, data quality would diminish and additional costs of acquiring these data would be incurred by all other PBSs supported by this project.

Integrated Data Management - - Protection of the worker, public, and the environment is of prime importance. To provide this protection, the integrated tracking of waste as well as the tracking of SAR limits, Resource Conservation and Recovery Act (RCRA) storage requirements limits, and waste movement is crucial.

Baseline Validation Narrative:

DOE-ID conducted a budget review of the Waste Operations Program baseline for FY 1999 and FY 2000. Comments were provided to the M&O on September 9, 1998 via letter from Lori Fritz to Michael Wolters (CF&AO-EBSD-JB/KDL-98-071), "FY 1999 Baseline Validation." The objective was to determine whether the M&O supporting documentation is current, accurate, complete and is relevant & reasonable. The baseline documentation was conditionally approved pending revision to address the comments attached to the above referenced letter. Comments were incorporated into the baseline and it was resubmitted to DOE-ID. Final baseline approval was received from DOE-ID December 21, 1998 via letter from Lori Fritz to Michael Wolters (CF&AO-EBSD-KDL-99-009) "FY 1999 Waste Operations Program Baseline Approval."

In addition, a joint senior level DOE-ID and LMITCO Independent Murder Board Review of the INEEL decision units was conducted February 13, 1996. Six teams consisting of six members reviewed the scope, schedule, cost estimates, and basis of estimates for each of the decision units which are the same base elements used to construct the PBS.

General PBS Information

Project Validated?

Date Validated:

Has Headquarters reviewed and approved project?

No

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General PBS Information

Date Project was Added: 12/1/1997

Baseline Submission Date:

FEDPLAN Project? Yes

Drivers:	CERCLA	RCRA	DNFSB	AEA	UMTRCA	State	DOE Orders	Other
	N	N	N	Y	N	Y	Y	Y

Project Identification Information

DOE Project Manager: Mary V. Willcox

DOE Project Manager Phone Number: 208-526-2173

DOE Project Manager Fax Number: 208-526-0553

DOE Project Manager e-mail address: willcomv@id.doe.gov

Is this a High Visibility Project (Y/N):

Planning Section

Baseline Costs (in thousands of dollars)

	1997-2006 Total	2007-2070 Total	1997-2070 Total	1997	Actual 1997	1998	Actual 1998	1999	2000	2001	2002	2003	2004	2005	2006
PBS Baseline (current year dollars)	86,569	0	86,569	8,598	18,348	12,757	14,573	15,225	11,869	6,031	6,156	6,283	6,415	6,548	6,687
PBS Baseline (constant 1999 dollars)	82,630	0	82,630	8,598	18,348	12,757	14,573	15,225	11,557	5,752	5,750	5,748	5,748	5,747	5,748
PBS EM Baseline (current year dollars)	86,569	0	86,569	8,598	18,348	12,757	14,573	15,225	11,869	6,031	6,156	6,283	6,415	6,548	6,687
PBS EM Baseline (constant 1999 dollars)	82,630	0	82,630	8,598	18,348	12,757	14,573	15,225	11,557	5,752	5,750	5,748	5,748	5,747	5,748

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	2007	2008	2009	2010	2011- 2015	2016- 2020	2021- 2025	2026- 2030	2031- 2035	2036- 2040	2041- 2045	2046- 2050	2051- 2055	2056- 2060	2061- 2065	2066- 2070
PBS Baseline (current year dollars)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PBS Baseline (constant 1999 dollars)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PBS EM Baseline (current year dollars)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PBS EM Baseline (constant 1999 dollars)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Baseline Escalation Rates

1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
0.00%	0.00%	0.00%	2.70%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%
2010	2011-2015	2016-2020	2021-2025	2026-2030	2031-2035	2036-2040	2041-2045	2046-2050	2051-2055	2056-2060	2061-2065	2066-2070
2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%

Project Reconciliation

Project Completion Date Changes:

Previously Projected End Date of Project: 9/30/2006

Current Projected End Date of Project: 9/30/2006

Explanation of Project Completion Date Difference (if applicable):

N/A

Project Cost Estimates (in thousands of dollars)

Previously Estimated Lifecycle Cost (1997 - 2070, 1998 Dollars):	111,171	Actual 1997 Cost:	18,348	Actual 1998 Cost:	14,573
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Project Reconciliation

Previously Estimated Lifecycle Cost of Project (1999 - 2070, 1998 Dollars):	78,250	Inflation Adjustment (2.7% to convert 1998 to 1999 dollars):	2,113
Previously Estimated Lifecycle Cost (1999 - 2070, 1999 Dollars):	80,363		

Project Cost Changes

	Cost Adjustments	Reconciliation Narratives
Cost Change Due to Scope Deletions (-):	26,653	Waste Generator Services scope x-fer to ID-WM-101. DOE-ID Foundation & Taxes x-fer to ID-OIM-101.
Cost Reductions Due to Efficiencies (-):		
Cost Associated with New Scope (+):	4,595	FY99 EM Reserve and EM integrated summary schedule scope (FY99-FY06).
Cost Growth Associated with Scope Previously Reported (+):	2,970	DOE-ID EOMA contract (FY01-06).
Cost Reductions Due to Science & Technology Efficiencies (-):		
Subtotal:	61,275	
Additional Amount to Reconcile (+):	0	
Current Estimated Lifecycle Cost (1999 - 2070, 1999 Dollars):	61,275	

Milestones

Milestone/Activity	Field Milestone Code	Original Date	Baseline Date	Legal Date	Forecast Date	Actual Date	EA	DNFSB	Mgmt. Commit.	Key Decision	Intersite
Complete AMWTP MOA Phase III (Operations)	ID-WM-108-4		9/30/2001							Y	
ISSUE DRAFT Accelerating Cleanup: Paths to Closure TO DOE-HQ (ANNUAL)	ID-WM-108-6		7/16/2000	5/15/2000						Y	Y
Submit Updated EM Baseline Document (ANNUAL)	ID-WM-108-6		3/1/2000	4/15/2000						Y	Y
ISSUE INEEL NON-RADIOLOGICAL WASTE INFORMATION REPORT (ANNUAL)	ID-WM-108-8		8/31/1999								
ISSUE INEEL RADIOACTIVE WASTE INFORMATION REPORT (ANNUAL)	ID-WM-108-7		7/30/1999	5/14/1999							
Project Mission Complete	ID-WM-108-2		9/30/2006								

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Milestone/Activity	Field Milestone Code	Original Date	Baseline Date	Legal Date	Forecast Date	Actual Date	EA	DNFSB	Mgmt. Commit.	Key Decision	Intersite
SUBMIT IDAHO GENERATOR REPORT TO STATE OF ID (ANNUAL)	ID-WM-108-9		1/31/1999	1/31/1999			Y				
Update EM Baseline Documents (ANNUAL)			3/1/2001	4/15/2001						Y	Y
Issue Draft Accelerated Cleanup: Paths to Closure to DOE-HQ (ANNUAL)			7/20/2001	6/30/2001						Y	Y
FY 1999 EM Liability Statement			10/29/1999								Y
FY 2000 EM Liability Statement			10/31/2000								Y
Transfer scope to Long-Term T/S/D, ID-WM-107			9/30/2006								
Project Start			10/1/1996								

Milestones - Part II

Milestone/Activity	Field Milestone Code	Critical Decision	Critical Closure Path	Project Start	Project End	Mission Complete	Tech Risk	Work Scope Risk	Intersite Risk	Cancelled	Milestone Description
Complete AMWTP MOA Phase III (Operations)	ID-WM-108-4									Y	Moved to ID-WM-103 INEEL Transuranic Waste
ISSUE DRAFT Accelerating Cleanup: Paths to Closure TO DOE-HQ (ANNUAL)	ID-WM-108-6										Annual milestone that provides Paths to Closure documents (with disosition maps) to DOE-HQ.
Submit Updated EM Baseline Document (ANNUAL)	ID-WM-108-6										Annual milestone that provides required budget formulation and request documents to DOE-HQ (i.e., Prioritization lists, Project Baseline Summaries and any additional required information).
ISSUE INEEL NON-RADIOLOGICAL WASTE INFORMATION REPORT (ANNUAL)	ID-WM-108-8									Y	Moved to ID-WM-101 INEEL LLW/MLLW/Other Waste Program as a result of projectizing by waste stream work.

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Milestones - Part II

Milestone/Activity	Field Milestone Code	Critical Decision	Critical Closure Path	Project Start	Project End	Mission Complete	Tech Risk	Work Scope Risk	Intersite Risk	Cancelled	Milestone Description
ISSUE INEEL RADIOACTIVE WASTE INFORMATION REPORT (ANNUAL)	ID-WM-108-7									Y	Moved to ID-WM-101 INEEL LLW/MLLW/Other Waste Program as a result of projectizing work scope by waste streams.
Project Mission Complete	ID-WM-108-2				Y						Integrated Waste Operations Program is completed for the near term cleanup period through FY 2006. The continuing Integrated Waste Operations scope will be transferred to ID-WM-107 Long Term T/S/D to ensure continued availability of Waste Management for
SUBMIT IDAHO GENERATOR REPORT TO STATE OF ID (ANNUAL)	ID-WM-108-9									Y	Moved to ID-WM-101 INEEL LLW/MLLW/Other Waste Program as a result of projectizing work by waste stream.
Update EM Baseline Documents (ANNUAL)											Annual milestone that provides required budget formulation and request documents to DOE-HQ (i.e., Prioritization lists, Project Baseline Summaries and any additional required information).
Issue Draft Accelerated Cleanup: Paths to Closure to DOE-HQ (ANNUAL)											Annual milestone that provides Paths to Closure documents (with disposition maps) to DOE-HQ.
FY 1999 EM Liability Statement											Required by the National Defense Authorization Act
FY 2000 EM Liability Statement											Required by the National Defense Authorization Act
Transfer scope to Long-Term T/S/D, ID-WM-107											Project Complete

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Milestone/Activity	Field Milestone Code	Critical Decision	Critical Closure Path	Project Start	Project End	Mission Complete	Tech Risk	Work Scope Risk	Intersite Risk	Cancelled	Milestone Description
Project Start				Y							PBS start.